

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of **Rs.80,68,000/-(Rupees Eighty Lakhs and Sixty Eight Thousand Only)**under Non-Plan from B.E.2011-12 to the Director of Juvenile Welfare-Orders-Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. **2821**

Dated:21-07-11
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance (BG.I) Department, Dt: 15-04-2011
- 5..G.O.MS.No.147 Finance (BG-I) Department Dated: 11-07-2011.

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order for an amount of **Rs.80,68,000/-(Rupees Eighty Lakhs and Sixty Eight Thousand Only)** to the Director of Juvenile Welfare under Non-Plan from B.E.2011-12 under the following schemes.

NON- PLAN						(Rs. In Thousands)					
SL. No	Name of the Scheme	Head of account In Full (Voted)	Provision inB.E.2011-12	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorize d Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	Headquarters Office	2235-02-M.H.106-S.H.(01)									
		130/133 W & E.Charges	1,50	0	1,50	-	1,50*	-	D.V.Bill	Concer ned DDO	
		140 RRT	8,58	0	8,58	-	8,58*	-	-do-	-do-	
2	Regional Offices	2235-02-M.H.106-S.H.(02)									
		130/133 W &E.Charges	0,65	0	0,65	-	0,65*	-	D.V.Bill	-do-	
		140 RRT	4,00	0	4,00	-	4,00*	-	-do-	-do-	
3	Certified Schools and Homes	2235-02-M.H.106-S.H.(04)									
		130/133 W &E.Charges	7,35	0	7,35	-	7,35*	-	D.V.Bill	-do-	
		140 RRT	11,00	0	11,00	-	11,00*	-	-do-	-do-	
		210/211 M&S	5,00	0	5,00	-	5,00*	-	-do-	-do-	
		230 Diet Charges	41,80	0	41,80	-	41,80*	-	-do-	-do-	
		500/504 Cosmetic Charges	0,80	0	0,80	-	0,80*	-	D.V.Bill	-do-	
						Total	80,68				

2. *The amount released above must be utilized as per the instructions issued in G.O.MS.No.147 Finance (BG-I) Department Dated: 11-07-2011.

3 The W,C D & SC department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Juvenile Welfare, A.P. Hyderabad
The W,C D & SC Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad

(P.T.O)

The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Finance(BG.IV)/(BG.I)/(DCM-I)Department.
SF/SCs

// FORWARDED:: BY ORDER //

SECTION OFFICER